



Valley Interfaith
Food
&
Clothing Center
2010 Annual Report



VIFCC

2010 Annual Report

This past year, Valley Interfaith Food & Clothing provided emergency food, clothing, personal care products and financial assistance to 8808 households or a total of **24,335 people**, which led to a **6.7% increase over 2009**.

Several agencies such as Community Action Agency (CAA), Prevent Blindness, St. Vincent De Paul, Goodwill Industries, Everybody Rides Metro, continued to partner with us. Valley recently had the opportunity to expand our space into the vacated facility next door that was once Renewed Hope. Expanding the on-site agencies is one of many options being explored.

Valley also undertook a comprehensive computer program overhaul. While the initial cost was substantial, the investment was necessary in keeping up with the current technologies.

As a result of the slow economy, our total donations were down and our expenses were kept to a minimum. We are keenly aware of the pressures not just our clients feel but our donors feel as well and are especially grateful for their continued support.

We are steadfast in our continued mission of “helping our neighbors in need by linking willing and able clients with resources which will help them break their cycle of dependency, and provide them with a new beginning.”

Marne Kappes

Marne Kappes
Board of Trustee President



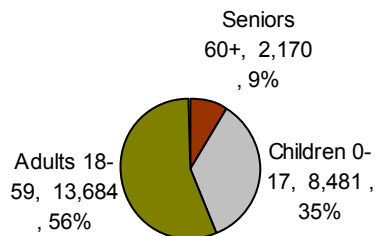
Client Data

	2010	2009	Diff	Percent
Number of Households Served	8,808	8,333	475	5.7%
People Served				
Seniors (60+)	2,170	1,375	795	57.8%
Children (Birth to 17)	8,481	8,648	(167)	-1.9%
Adults (17 -59)	13,684	12,780	904	7.1%
Total	24,335	22,803	1,532	6.7%

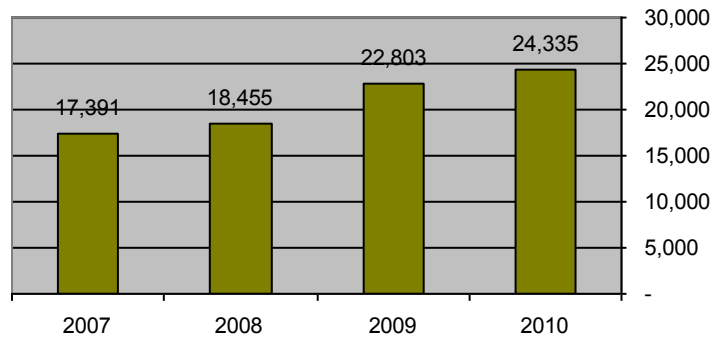
Financial Data (in dollars)

In-Kind Donations	2010	2009	Diff	Percent
Food and Personal Care Products	134,700	163,400	(28,700)	-17.6%
Clothing and Household Goods	1,220,000	1,145,000	75,000	6.6%
Volunteer Services	192,000	158,400	33,600	21.2%
Total	1,546,700	1,466,800	79,900	5.4%
Estimated Value Distributed	1,546,700	1,466,800	79,900	5.4%

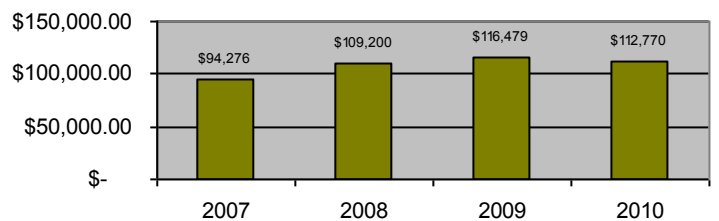
Clients in 2010



Clients Served 2007 - 2010



Client Assistance



Revenues		2010	2009	Diff	Percent
Sponsoring Faith Communities		64,126	75,519	(11,393)	-15.1%
Individuals		96,393	99,393	(3,000)	-3.0%
Organizations		55,766	48,077	7,689	16.0%
Grants		23,400	25,000	(1,600)	-6.4%
Fund Raisers		7,840	4,378	3,462	79.1%
Donations	Sub Total	247,525	252,367	(4,842)	-1.9%
Interest		1,973	2,440	(467)	-19.1%
Sale of Clothing		7,760	4,328	3,432	79.3%
Bequests		4,000		4,000	
Revenues	Total	261,258	259,135	2,123	0.8%
Expenses		2010	2009	Diff	Percent
Food Pantry		21,338	24,717	(3,379)	-13.7%
Housing Assistance		17,868	19,369	(1,501)	-7.7%
Utility Assistance		45,185	45,140	45	0.1%
Special Programs		18,877	22,448	(3,571)	-15.9%
Other Client Services		9,502	4,805	4,697	97.8%
Client Services	Sub Total	112,770	116,479	(3,709)	-3.2%
Fundraising		68,133	63,770	4,363	6.8%
Administration		13,656	15,405	(1,749)	-11.4%
Occupancy Expense		52,566	38,951	13,615	35.0%
Capital Equipment/Vehicle		25,385	3,254	22,131	680.1%
Other Misc. Expense		3,865	3,799	66	1.7%
Expansion Reserve		(7,510)	15,000		
Expenses	Total	268,865	256,658	12,207	4.8%
Net Income		-7607	2477		

Statement of Financial Position (in dollars)

Assets as of 12/31/2010

Petty Cash	200
WesBanco Checking Account	88,169
Spring Valley Money Market	103,082

Total 191,451

Liabilities & Equity as of 12/31/2010

Equity	347,316
Retained Earnings	(155,235)
Net Income	(7,607)
Expansion Reserve	6,977

Total 191,451

Assets as of 12/31/2009

Petty Cash	200
WesBanco Checking Account	85,564
Spring Valley Money Market	121,317

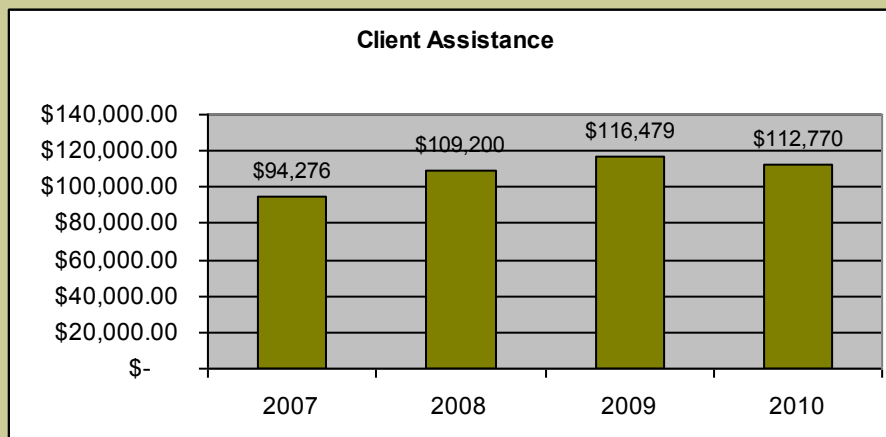
Total 207,081

Liabilities & Equity as of 12/31/2009

Equity	347,316
Retained Earnings	(157,712)
Net Income	2,477
Expansion Reserve	15,000

Total 207,081

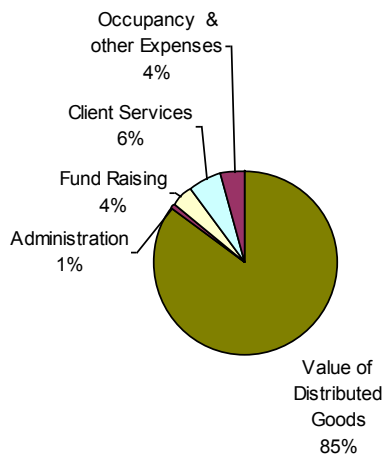
(Comprehensive Financial Statements are available upon request)



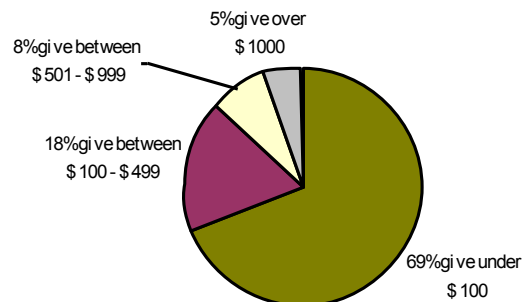
Distribution of Revenues and Expenditures

	Categories	Amount	Percent
Revenues	In-kind Donations	1,546,700	85.6%
	Sponsoring Faith Communities	64,126	3.6%
	Individuals	96,393	5.3%
	Organizations	55,766	3.1%
	Grants	23,400	1.3%
	Interest on Reserve Fund	1,973	0.1%
	Sale of Clothing	7,760	0.4%
	Fund Raisers	7,840	0.4%
	Bequests	4,000	0.2%
		Total	1,807,958
Expenditures	Value of Distributed Goods	1,546,700	85.1%
	Administration	13,656	0.8%
	Fund Raising	68,133	3.8%
	Client Services	112,770	6.2%
	Occupancy Expenses	52,566	2.9%
	Capital Equipment/Vehicle	25,385	1.4%
	Misc. Expense	3,865	0.2%
	Expansion Reserve	(7,510)	-0.4%
		Total	1,815,565

2010 Expenditures



Percentage of Donations given in 2010



With the Help from these Local Businesses & Partnering Agencies, we are able to fulfill our mission of "Helping our Neighbors in Need".

Thanks to Sara Lee for donating bread whenever our clients need it!



FOOD • CONNECTION • HOPE

Thanks to the Wyoming Pastry Shop for providing pastries for our clients & volunteers everyday everyday



Spring Valley Bank





2010 Christmas Program

Thanks to hundreds of generous donors....

CHRISTMAS SHARING 2010 WAS A HUGE BLESSING TO LOCAL FAMILIES!

This holiday season we were able to serve over 240 families (including over 650 children!) as part of our annual program which provides a clothing and toy gift for the children as well as a box of food with all the fixings for a traditional holiday meal. An additional 150 families without children received a box of food, and we had 10 families “adopted” by local families and organizations that provided toy gifts, clothing requests and food. Our sincerest thanks to the churches, organizations, and families that provided food, toys, clothing, and monetary donations to make this program a success, as well as to the many individuals who filled gift requests, and to the coordinators at each church and organization that organized, collected, and delivered those gifts. We couldn’t do it without you! A huge thank you to Brook Gilliam, our new Christmas Coordinator. Great job, Brook!

Back-2-School Program

Valley Interfaith Food & Clothing Center helps our neighbors in need by assisting residents in the surrounding 13 communities in the upper Mill Creek area with food, clothing and emergency financial assistance. In August, with help from the Dater Foundation and many supporters, like you, we brought lots of smiles and sighs to many area school students and their parents. Valley's Back-2-School program gave out almost 800 backpacks filled with school supplies, new shoes, and gently used school clothes and/or uniforms. All of this was made possible by The Dater Foundation and our numerous donors. This program was staffed by volunteers, some of whom volunteered all five days! They ranged from high school students to college to empty nesters! This is a very worthwhile program that builds a child's self esteem by supplying 800 school age children with tools they need to succeed. Thank you for partnering with us as we help these children start the school year with a good outlook and healthy attitude as we 'Help Our Neighbors In Need'. without you! 2010 was the last year that Marne Kappes will be the Coordinator for this program. Thank you, Marne for your dedication to making this program so successful year after year!

